NYS January	7, 2002														
County	Provider	TANF ADC &		SNA HR Eligibles	& MA-HR Enrolled	Total	-ADC, SNA a Total Enrolled	& MA-HR Percent Enrolled	EXPECT PENETRATION Expected Target*		SSI & I	MA-SSI Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Albany	TOTALS:	14,245	11,330	1,408	994	15,653	12,324	79%		86%	4,341	741	19,994	13,065	65%
,	CDPHP	, -	9,264	,	853	,,,,,,,	10,117	65%			,-	626	-,	10,743	54%
	Fidelis/NYS Catholic HIth		1,002		69		1,071	7%				77		1,148	6%
	Wellcare		1,064		72		1,136	7%				38		1,174	6%
Allegany	TOTALS:	3,287	528	279	51	3,566	550	15%	89%	17%	1,000	226	4,566	805	18%
	Health Choice (Partial) HealthNow/BCBS-WNY/		499		51		550	15%				223		773	17%
	Community Blue		29		0		29	1%				3		32	1%
Broome	TOTALS:	10,835			752	11,871	9,210	78%		87%	3,411	820	15,282	10,030	66%
	Broome MC		4,720		400		5,120	43%				623		5,743	38%
	Fidelis/NYS Catholic HIth		404		36		440	4%				23		463	3%
	CDPHP		3,334		316		3,650	31%				174		3,824	25%
Cattauragus	TOTALS: HealthNow/BCBS-WNY/	5,258			128	5,540	2,735	49% 37%		54%	1,538	566	7,078	3,301	47% 36%
	Community Blue		1,929		100		2,029					512		2,541	
	Fidelis/NYS Catholic HIth	4.540	678		28	4.75.4	706	13%		00/	4 4 4 6	54	5.000	760	11%
Cayuga	TOTALS:	4,513		241	0	4,754	0	0%		0%	1,142	0	5,896	7 004	0%
Chautauqua	HealthNow/BCBS-WNY/ Community Blue	10,574	5,750 1,685	,	632 167	11,717	6,382 1,852	54% 16%		66%	2,582	842 277	14,299	7,224 2,129	51% 15%
	Primary Health		465		60		525	4%				217		742	5%
	Fidelis/NYS Catholic HIth		3,600		405		4,005	34%				348		4,353	30%
Chemung	TOTALS:	6,958		460	188	7,418	3,499	47%		54%	1,916	994	9,334	4,493	48%
	Southern Tier Pediatrics (Partial) Southern Tier Priority		2,407		1		2,408	32%				264		2,672	29%
	(Partial)		904		187		1,091	15%				730		1,821	20%
Chenango	TOTALS:	3,700	0	171	0	3,871	0	0%	92%	0%	944	0	4,815	0	0%
Clinton	TOTALS:	4,986	0	354	0	5,340	0	0%	85%	0%	1,547	0	6,887	0	0%
Columbia	TOTALS:	2,658	2,000	206	129	2,864	2,129	74%	93%	80%	852	163	3,716	2,292	62%
	CDPHP		1,530		106		1,636	57%				122		1,758	47%
	Wellcare		374		19		393	14%				32		425	11%
	Fidelis/NYS Catholic Hlth		96		4		100	3%			<u></u>	9		109	3%
Cortland	TOTALS:	3,348	414	184	14	3,532	428	12%	90%	13%	788	88	4,320	516	12%
	Fidelis/NYS Catholic HIth		414		14		428	12%				88		516	12%

NYS January, 2002															
		TANF ADC &	MA-ADC	SNA HR	& MA-HR	TANF & MA	-ADC, SNA	R MΔ-HR	EXPEC PENETRATION		SSI & I	MA-SSI			
County	Provider	Eligibles		Eligibles		Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*		Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Delaware	TOTALS:	2,261	198	194	17	2,455	215	9%	91%	10%	734	9	3,189	224	7%
	Wellcare		198		17		215	9%				9		224	7%
Dutchess	TOTALS:	7,519	1,155	669	33	8,188	1,188	15%	90%	16%	2,552	89	10,740	1,277	12%
	Wellcare		1,155		33		1,188	15%				89		1,277	12%
Erie	TOTALS:	60,587	46,063	6,858	5,159	67,445	51,222	76%	92%	83%	17,082	7,022	84,527	58,244	69%
	Buffalo Community Health HealthNow/BCBS-WNY/		6,101		585		6,686	10%				222		6,908	8%
	Community Blue Independent Health Assoc/		8,095		809		8,904	13%				820		9,724	12%
	IHA		17,642		1,594		19,236	29%				1157		20,393	24%
	Fidelis/NYS Catholic HIth		13,530		988		14,518	22%				1271		15,789	19%
	Total Full Risk		45,368		3,976		49,344	73%				3,470		52,814	62%
	PCMP II (Partial)		154		48		202	0%				328		530	1%
	PCMP III (Partial)		27		65		92	0%				429		521	1%
	PCMP II-A Special Care (Partial)		514		1,070		1,584	2%				2795		4,379	5%
	Total Partial Risk		695		1,183		1,878	3%				3,552		5,430	6%
Essex	TOTALS:	1,637	0	122	0	1,759	0	0%	91%	0%	567	0	2,326	0	0%
Franklin	TOTALS:	2,805	0	217	0	3,022	0	0%	89%	0%	985	0	4,007	0	0%
Fulton	TOTALS:	4,261	656	350	50	4,611	706	15%	92%	17%	1,063	27	5,674	733	13%
	CDPHP		656		50		706	15%				27		733	13%
Genesee	TOTALS:	2,526	950	85	46	2,611	996	38%	87%	44%	606	70	3,217	1,066	33%
	Preferred Care		950		46		996	38%				70		1,066	33%
Greene	TOTALS:	2,633	2,178	251	162	2,884	2,340	81%	93%	87%	684	151	3,568	2,491	70%
	CDPHP		1,391		111		1,502	52%				105		1,607	45%
	Wellcare		652		41		693	24%				39		732	21%
	Fidelis/NYS Catholic HIth		135		10		145	5%				7		152	4%
Hamilton	TOTALS:	141	0	15	0	156	0	0%	92%	0%	45	0	201	0	0%
Herkimer	TOTALS:	3,789	697	235	65	4,024	762	19%	90%	21%	866	40	4,890	802	16%
	Fidelis/NYS Catholic HIth United Healthcare of		262		28		290	7%				27		317	6%
	Upstate		435		37		472	12%				13		485	10%

NYS January	, 2002														
County	Provider	TANF ADC &		SNA HR		TANF & MA Total Eligibles	-ADC, SNA Total Enrolled	& MA-HR Percent Enrolled	EXPECT PENETRATION Expected Target*		SSI & I	MA-SSI Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Jefferson	TOTALS:	7,129	0	501	0	7,630	0	0%	84%	0%	1,841	0	9,471	0	0%
Lewis	TOTALS:	1,786	0	117	0	1,903	0	0%	92%	0%	407	0	2,310	0	0%
Livingston	TOTALS:	2,731	950	204	28	2,935	978	33%	90%	37%	666	77	3,601	1,055	29%
	Excellus		551		16		567	19%				26		593	16%
	Preferred Care		399		12		411	14%				51		462	13%
Madison	TOTALS:	2,856	0	159	0	3,015	0	0%	89%	0%	735	0	3,750	0	0%
Monroe	TOTALS:	49,104	37,734	5,681	4,786	54,785	42,520	78%	90%	86%	11,906	2,381	66,691	44,901	67%
	Excellus		27,501		3,660		31,161	57%				1882		33,043	50%
	Preferred Care		10,233		1,126		11,359	21%				499		11,858	18%
Montgomery	TOTALS:	3,452	758	361	40	3,813	798	21%	91%	23%	772	37	4,585	835	18%
	CDPHP		758		40		798	21%				37		835	18%
Nassau	TOTALS:	29,932	12,564	2,432	865	32,364	13,429	41%	92%	45%	9,981	685	42,345	14,114	33%
	Vytra		3,360		227		3,587	11%				147		3,734	9%
	HIP		1,792		182		1,974	6%				186		2,160	5%
	Health First PHSP		2,762		173		2,935	9%				152		3,087	7%
	Affinity Health Plan		3,224		172		3,396	10%				156		3,552	8%
	Fidelis/NYS Catholic HIth		1,426		111		1,537	5%				44		1,581	4%
Niagara	TOTALS: Independent Health Assoc/ IHA	11,633	9,781 5,012	1,185	921 492	12,818	10,702 5,504	83% 43%	92%	91%	3,287	1,349 718	16,105	12,051 6,222	75% 39%
	Fidelis/NYS Catholic Hlth		1,843		182		2,025	16%				276		2,301	
	HealthNow/BCBS-WNY/		,				,							ŕ	
	Community Blue		2,926		247		3,173	25%				355		3,528	
Oneida	TOTALS:	16,194	7,613		626	17,606	8,239	47%		51%	5,042	1,120	22,648	9,359	
	Fidelis/NYS Catholic HIth United Healthcare of Upstate		4,684 2,668		391 212		5,075 2,880	29% 16%				820 281		5,895 3,161	
	Excellus		2,000		23		2,880	2%				19		3,101	
Onondaga	TOTALS:	28,677	20,884	2,346	1,381	31,023	22,265	72%		83%	7,691	1,951	38,714	24,216	
Onlondaya	Fidelis/NYS Catholic HIth	20,077	4,858		301	31,023	5,159	17%		05%	7,091	478	30,7 14	5,637	
			+,036		301		5,159	1770				410		3,037	13 /6
	Total Care/Syracuse PHSP United Healthcare of		8,581		545		9,126	29%				888		10,014	
	Upstate		6,091		427		6,518	21%				546		7,064	
	Excellus		1,354		108		1,462	5%				39		1,501	5%

NYS January	7, 2002														
		TANF ADC & MA-ADC SNA HR & MA-HR Eligibles Enrolled Eligibles Enrolled				TANF & MA Total	-ADC, SNA a	& MA-HR Percent	EXPECT PENETRATION Expected		SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles			Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Ontario	TOTALS:	3,701	2,769	304	131	4,005	2,900	72%	91%	80%	1,058	325	5,063	3,225	64%
	Excellus		2,136		107		2,243	56%				269		2,512	50%
	Preferred Care		633		24		657	16%				56		713	14%
Orange	TOTALS:	21,274	5,624	3,482	484	24,756	6,108	25%	90%	27%	4,082	650	28,838	6,758	23%
	Affinity Health Plan		4,203		329		4,532	18%				562		5,094	
	Wellcare		1,162		141		1,303	5%				69		1,372	5%
	Care Plus Health Plan		259		14		273	1%				19		292	1%
Orleans	TOTALS:	2,849	895	205	63	3,054	958	31%	92%	34%	619	79	3,673	1,037	28%
	Excellus		435		29		464	15%				52		516	14%
	Fidelis/NYS Catholic HIth		447		33		480	16%				26		506	14%
	HealthNow/BCBS-WNY/ Community Blue		13		1		14	0%				1		15	0%
Oswego	TOTALS:	8,548			482	9,237	7,036	76%		84%	1,891	493	11,128	7,529	
	Fidelis/NYS Catholic HIth	.,.	1,239		116	-, -	1,355	15%			,	80	, -	1,435	
	Total Care/Syracuse PHSP United Healthcare of		2,285		200		2,485	27%				206		2,691	24%
	Upstate		3,030		166		3,196	35%				207		3,403	31%
Otsego	TOTALS:	2,648	34	122	0	2,770	34	1%	91%	1%	827	1	3,597	35	1%
	Wellcare		34		0		34	1%				1		35	1%
Putnam	TOTALS:	893	185	125	16	1,018	201	20%	88%	22%	530	34	1,548	235	15%
	Care Plus Health Plan		185		16		201	20%				34		235	15%
Rensselaer	TOTALS:	7,738	6,448	774	543	8,512	6,991	82%	90%	91%	2,096	373	10,608	7,364	69%
	CDPHP		5,566		473		6,039	71%				305		6,344	60%
	Fidelis/NYS Catholic HIth		505		40		545	6%				47		592	6%
	Wellcare		377		30		407	5%				21		428	4%
Rockland	TOTALS:	18,636	16,862	1,921	864	20,557	17,726	86%	92%	94%	2,585	465	23,142	18,191	79%
	Affinity Health Plan		1,376		100		1,476	7%				125		1,601	7%
	Fidelis/NYS Catholic HIth		11,474		464		11,938	58%				203		12,141	52%
	Wellcare		2,112		141		2,253	11%				41		2,294	10%
	Westchester PHSP		1,720		128		1,848	9%				84		1,932	8%
	Community Choice HIth Plan		180		31		211	1%				12		223	1%
St. Lawrence		7,601	0		0	8,239	0	0%		0%	2,376	0	10,615	0	
Ji. Lawrence	TOTALS.	7,001	U	030	U	0,239	U	0%	9170	0%	2,310	U	10,015		U //o

NYS January	, 2002 T														
		TANF ADC &	SNA HR & MA-HR		Total Total		& MA-HR Percent	EXPECT PENETRATI Expected				Total	Total	Percent	
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Saratoga	TOTALS:	4,596	3,330	352	200	4,948	3,530	71%	91%	78%	1,878	162	6,826	3,692	54%
	Wellcare		68		8		76	2%				0		76	1%
	CDPHP		2,689		159		2,848	58%				147		2,995	44%
	Fidelis/NYS Catholic HIth		573		33		606	12%				15		621	9%
Schenectady	TOTALS:	7,729	4,789	610	279	8,339	5,068	61%	89%	68%	2,468	559	10,807	5,627	52%
	CDPHP		4,394		253		4,647	56%				520		5,167	48%
	Fidelis/NYS Catholic HIth		395		26		421	5%				39		460	4%
Schoharie	TOTALS:	1,715	59	77	2	1,792	61	3%	92%	4%	376	3	2,168	64	3%
	CDPHP		59		2		61	3%				3		64	
Schuyler	TOTALS:	1,028	0	82	0	1,110	0	0%	91%	0%	339	0	1,449	0	0%
Seneca	TOTALS:	1,498	763	123	29	1,621	792	49%	92%	53%	454	132	2,075	924	45%
	Excellus		763		29		792	49%				132		924	45%
Steuben	TOTALS:	6,386	1,444	417	131	6,803	1,575	23%	90%	26%	2,009	622	8,812	2,197	25%
	Southern Tier Pediatrics (Partial)		70		0		70	1%				12		82	1%
	Southern Tier Priority		, ,		ŭ		, ,	170						02	170
	(Partial)		1,374		131		1,505	22%	<b>.</b>			610		2,115	
Suffolk	TOTALS:	38,323	19,033	2,763	1,114	41,086	20,147	49%	90%	54%	13,087	2,265	54,173	22,412	
	Vytra		4,016		261		4,277	10%				265		4,542	
	HIP		1,175		103		1,278	3%				134		1,412	
	Health First PHSP		2,799		190		2,989	7%				481		3,470	6%
	Suffolk Plan HMO		7,270		374		7,644	19%				1122		8,766	
	Affinity Health Plan		1,426		62		1,488	4%				121		1,609	
	United Healthcare of NY		1,269		53		1,322	3%				44		1,366	
	Fidelis/NYS Catholic HIth		1,078		71		1,149	3%				98		1,247	
Sullivan	TOTALS:	4,530	913	280	30	4,810	943	20%		22%	1,443	87	6,253	1,030	
	Wellcare		805		30		835	17%				75		910	
	Westchester PHSP		108		0		108	2%				12		120	2%
Tioga	TOTALS:	2,359	45	135	1	2,494	46	2%	93%	2%	708	1	3,202	47	1%
	CDPHP		45		1		46	2%				1		47	
Tompkins	TOTALS:	3,924	0	435	0	4,359	0	0%	89%	0%	973	0	5,332	0	0%

INTO January	, 2002	İ													
County	Provider	TANF ADC &		SNA HR		Total	A-ADC, SNA Total Enrolled	& MA-HR Percent Enrolled	EXPEO PENETRATI Expected Target*			MA-SSI Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Ulster	TOTALS:	8,231	2,145	806	95	9,037	2,240	25%	90%	28%	2,561	147	11,598	2,387	21%
	Wellcare		2,145		95		2,240	25%				147		2,387	21%
Warren	TOTALS: HealthNow/BlueShield of NENY	2,473	1,343 1,343		9	2,600	1,352 1,352	52% 52%		57%	881	52 52	3,481	1,404 1,404	40% 40%
Washington	TOTALS:	3,054			26	3.241	956	29%	89%	33%	914		4,155	1,070	26%
washington	HealthNow/BlueShield of NENY	3,004	583	107	17	5,241	600	19%		3370	314	89	4,100	689	17%
	CDPHP		347		9		356	11%				25		381	9%
Wayne	TOTALS:	3,349	1,388	182	36	3,531	1,424	40%	91%	44%	1,185	137	4,716	1,561	33%
	Excellus		454		10		464	13%				48		512	11%
	Preferred Care		934		26		960	27%				89		1,049	22%
Westchester	TOTALS:	42,607	29,407	4,598	3,024	47,205	32,431	69%	86%	80%	9,791	2,395	56,996	34,826	61%
	HIP		2,149		454		2,603	6%				310		2,913	5%
	Westchester PHSP		14,289		1,108		15,397	33%				1027		16,424	29%
	Affinity Health Plan Community Choice HIth		5,064		564		5,628	12%				455		6,083	11%
	Plan		5,303		567		5,870	12%				415		6,285	11%
	Fidelis/NYS Catholic HIth		2,602		331		2,933	6%				188		3,121	5%
Wyoming	TOTALS:	1,439	0	129	0	1,568	0	0%	91%	0%	404	0	1,972	0	0%
Yates	TOTALS:	1,240	710	75	27	1,315	737	56%	91%	62%	287	62	1,602	799	50%
	Excellus		710		27		737	56%				62		799	50%
Upstate Total		520,384	282,249	48,796	24,653	569,180	306,873	54%	90%	60%	143,395	28,606	712,575	335,508	47%

	119, 2002														
		TANF ADC &	MA-ADC	SNA HR 8	& MA-HR		-ADC, SNA		EXPEC PENETRATI	ON RATE	SSI & I	MA-SSI			
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
NYC	Affinity Health Plan		36,014		4,086		40,100	3%				2,487		42,587	3%
	Fidelis/NYS Catholic HIth		29,080		3,926		33,006	3%				1,493		34,499	2%
	Health First PHSP		45,548		7,778		53,326	4%				4,556		57,882	4%
	HIP		43,939		9,387		53,326	4%				6,329		59,655	4%
	Health Plus PHSP		49,076		3,972		53,048	4%				1,579		54,627	4%
	AmeriChoice of New York/ MHS Manhattan PHSP/Center		42,942		11,581		54,523	5%				3,654		58,177	4%
	Care		26,667		3,483		30,150	2%				1,479		31,629	2%
	MetroPlus Health Plan		40,941		4,910		45,851	4%				4,075		49,926	3%
	United Healthcare of NY St Barnabas/Partners in		2,695		486		3,181	0%				134		3,315	0%
	Health Neighborhood Health Providers		10,392 33,117		1,605 2,274		11,997 35,391	1% 3%				935 1,640		12,932 37,031	1% 3%
	Wellcare		5,335		1,030		6,365	1%				283		6,648	0%
	ABC Health Plan Community Choice Hith		2,755		391		3,146	0%				118		3,264	0%
	Plan		971		117		1,088	0%				38		1,126	0%
	Community Premier Plus		8,235		849		9,084	1%				913		9,997	1%
	NY Hospital Community PHSP		9,738		1,474		11,212	1%				602		11,814	1%
	Care Plus Health Plan		18,313		1,826		20,139	2%				674		20,813	1%
	NYC Total	1,023,408	405,758	187,166	59,175	1,210,574	464,933	38%	86%	45%	264,248	30,989	1,474,822	495,922	34%
	UPSTATE TOTALS:	520,384	282,249	48,796	24,653	569,180	306,873	54%	90%	60%	143,395	28,606	712,575	335,508	47%
	NEW YORK CITY TOTALS:	1,023,408	405,758	187,166	59,175	1,210,574	464,933	38%	86%	45%	264,248	30,989	1,474,822	495,922	34%
	GRAND TOTALS	1,543,792	688,007	235,962	83,828	1,779,754	771,806	43%	89%	49%	407,643	59,595	2,187,397	831,430	38%

#### RECIPIENTS ELIGIBLE FOR ENROLLMENT IN MANAGED CARE:

#### ENROLLMENT STATUS BY AID CATEGORY AND COUNTY, AND TOTAL PERCENT ENROLLED BY PROVIDER PLAN

NYS January, 2002

County	Provider	TANF ADC & MA-ADC		SNA HR & MA-HR Eligibles Enrolled				& MA-HR Percent Enrolled	EXPECTED PENETRATION RATE Expected % of Target* Target*		SSI & MA-SSI		Total Eligibles	Total Enrolled	Percent Enrolled
NYC															
Boroughs	Bronx	272,881	96,573	40,645	12,761	313,526	109,334	35%			64,274	7,421	377,800	116,754	31%
	Brooklyn	378,964	178,232	74,525	30,498	453,489	208,730	46%			95,113	12,545	548,602	221,275	40%
	Manhattan	150,610	47,519	38,018	7,510	188,628	55,029	29%			49,597	5,070	238,225	60,099	25%
	Queens	195,234	65,750	29,892	6,170	225,126	71,920	32%			47,360	4,386	272,486	76,306	28%
	Staten Island	25,719	17,684	4,086	2,237	29,805	19,921	67%			7,904	1,567	37,709	21,488	57%
	Borough Total	1,023,408	405,758	187,166	59,175	1,210,574	464,933	38%	86%	45%	264,248	30,989	1,474,822	495,922	34%

NOTES:

- (1) The Managed Care eligible counts are based upon July, 2001 total eligibles adjusted for excluded populations. The counts include recipients who are exempt from mandatory enrollment. (See about statement for further details)
- (2) The source of plan enrollment counts was revised in March, 1999 to be based on the Medicaid Encounter Data System (MEDS). The MEDS data reflects enrollees as of the end of the enrollment month. (See about statement for further details)
- (3) All percents are rounded to the nearest whole number.
- \* (4) The expected penetration rate columns reflect an adjustment to total eligibles and the percent enrolled to account for the portion of the exempt population who are expected to choose not to enroll in managed care and for retroactive Medicaid eligibility determinations precluding enrollment for the month being measured. (An exempt recipient is one who will not be mandated to enroll in Medicaid managed care, but is eligible to enroll voluntarily. This would include Medicaid recipients with AIDS, HIV or a serious and persistent mental illness. See the about statement for further details of this adjustment).
  - (5) New plans added this month: Allegany County - HealthNow/BCBS-WNY/Community Blue Orleans County - HealthNow/BCBS-WNY/Community Blue